Item 3 - Performance monitoring of selected indicators

WHITE	Environment & Leisure
	Regeneration
ORANGE	Strategic Services

					April-N	Month 1	May-M	onth 2	June-Month 3 July-Month 4			Aug-Month 5 Sept-Month 6			Oct-M	onth 7	Nov-N	Nov-Month 8 Dec-Month 9				nth 10	Feb-Month 11		March-M		
Ref	Description	2004/5 Outturn	2005/6 Target	2005/6 To date	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
LE12	% noise complaints responded to within 45 minutes	77%	78%	78%	78%	81%	78%	82%	78%	75%	78%	74%	78%	74%	78%	83%	78%	0%	78%	0%	78%	0%	78%	0%	78%	%	78%
BV199	Percencage of transects measured in terms of litter and detritus that fall bellow grade B	20% - old definition	25%	Encams delay					30%						30%						30%						30%
LW21	Number of fixed penalty notices issued	1550	1550	584	130	126	130	115	130	181	130	119	130	43	130	54	0	0	0	0	0	0	0	0		0	
LP02	Average time to remove an abandoned vehicle	3.06	2.5	2.52	2.5	4.60	2.5	2.16	2.5	.0.93	2.5	1.81	2.5	1.98	2.50	2.06	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0
LP10	% working CCTV cameras under the Council's responsibility	90.81	93.00%	86.07%	93.00%	88.89%	93.00%	87.78%	93.00%	89.12%	93.00%	83.29%	93.00%	81.29%	93.00%	90.84%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
LL01	Total visits to date leisure centres	1092291	886578	246922	quarterly				229633	246922					229633	Waiting for data					229633	0					229633
(BV98) LH20	% LBS street lights working as planned	0.41% - old definition	99.65%	99.63%	99.65%	99.39%	99.65%	99.67%	99.65%	99.64%	99.65%	99.61%	99.65%	99.73%	99.65%	99.75%	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%
BV 166	Score against a checklist of enforcement best practice for environmental health/trading standards	100%	100.00%	100.00%	quarterly				100%	100%					100%	100%											
BV 187a	Condition of category 1, 1a and 2 footways	37.41%	37.00%	Annual																							
BV 96 is new BV 223	Condition of principal roads	60.00%	59.78%	Annual																							
BV 99 ** (05/06)	Road Accident Casualties																										
a) (i)	Number of people killed or seriously injured (KSI) in road traffic collisions	199	175	84	quarterly				43.75	47					43.75	37											
a) (ii)	% change in the number of people KSI since the previous year	-10.36%	-12.06%	Annual	quality				10.70						10.10	0.											
a) (iii)	% change in the number of people KSI since the 1994-1998 average (baseline)	-16.18%	-26.83%	Annual																							
b) (i)	Number of children (under 16) KSI in road traffic collisions	16	14	11	quarterly				3.5	9					3.5	2											
b (ii)	% change in the number of children KSI since the previous year	-20.00%	-12.50%	Annual																							
b (iii)	% change in the number of children KSI since the 1994-1998 average (baseline)	-52.94%	-58.82%	Annual																							
c (i)	Number of people slightly injured in road traffic collisions	1418	1360	518	quarterly				340	299					340	219											
c (ii)	% change in the number of slight injuries since the previous year	-3.73%	-4.09%	Annual	quartorij				0.0	200					0.0	2.10											
c (iii)	% change in the number of slight injuries since the 1994-1998 average (baseline)	-8.10%	-11.86%	Annual																							
BV176	Domestic violence places of refuge	0.95	DELETED															_					_				
BV225	Domestic violence places of refuge	new indicator	81.8%	Annual																							
BV127	Figures for Robberies	9.5	9.2	Q	UARTER	LY			2.4	2.9					2.3	3											1

Ionth 12 Actual 0% 0.00 0.00%